

FY23 Annual Service Plan

Presentation to the TriMet
Board of Directors

March 23, 2022



FY23 Annual Service Plan

COVID-19 Impact

- Decrease in riders; less revenue
- Operator Shortage

Changes focused on FX Division startup

FX Division Startup



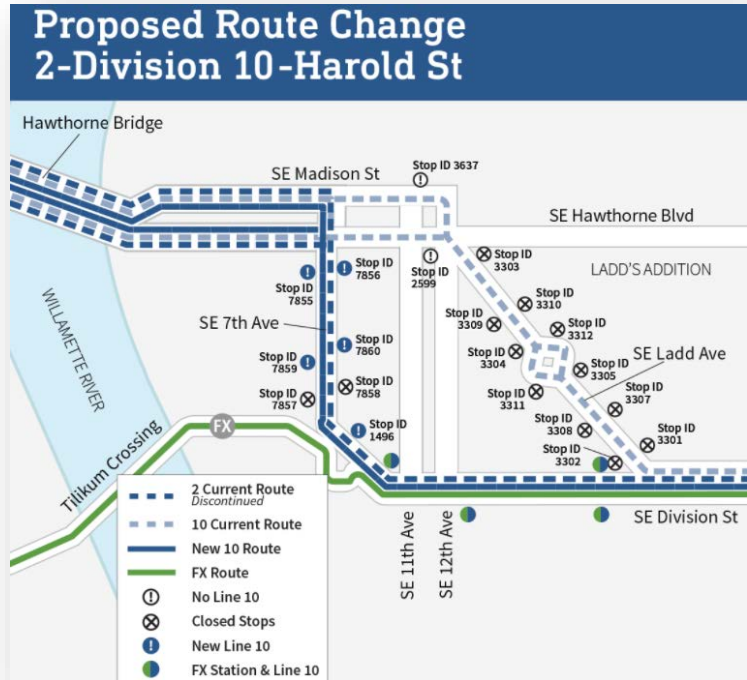
FX Division

- TriMet's 1st BRT Line
- September 18, 2022
- 6 min./12 min. service
- Replaces Line 2-Division

Line 10-Route Change/Service Increase

Line 10-Harold

- Route change
- Weekday – 20/30 min. service
- New 30 min. weekend service



FY23 Annual Service Plan

Outreach – Fall ‘20/Winter ‘21

- Online outreach (Riders Club, list serves, social media)
- Advertisements in newspapers
- Postcards to all homes/businesses within ¼ mile of the affected routes (in English & Spanish)
- Posted bus stops
- 3 open house meetings (2 English/1 Spanish)
- TriMet advisory committees
 - TEAC
 - CAT

FY23 Annual Service Plan

Outreach via Community Based Organizations



LatinoNetwork

**Slavic Community
Center of NW**

FY22 Annual Service Plan

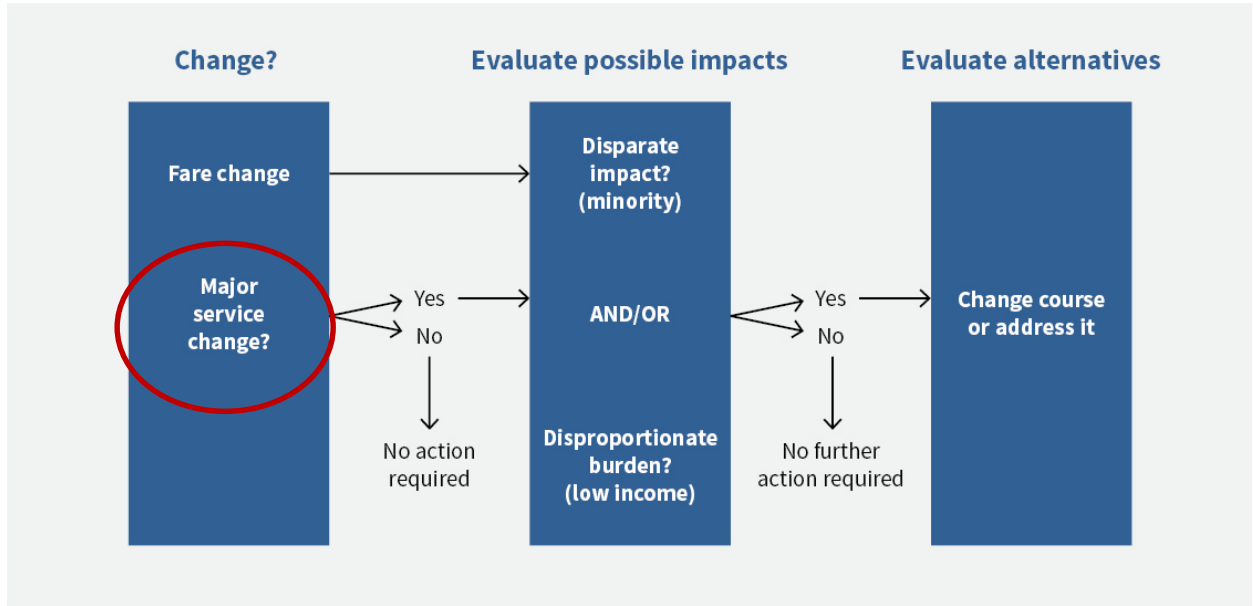
Line	Comments	Support	Oppose	Neutral
Line 2-Division	57	26%	32%	42%
Line 10-Harold	88	42%	33%	25%



Title VI of the Civil Rights Acts of 1964

“No **person** in the United States shall, on the grounds of **race, color** or **national origin**, be excluded from participation in, be denied the benefits of, or be subjected to **discrimination** under **any program** or **activity** receiving **Federal Financial assistance.**”

Title VI Service Equity Analysis



Major Service Change Threshold

FX 2 – Division:

New Transit Line

Line 2 – Division:

Retire Line

Line 10 – Harold St:

Re-route, Frequency increase over 15% on weekdays, span increase over 15% on weekdays, and span increase over 15% on weekends

*Minor reductions not included in the analysis

Different analysis for each type of Major Service Change

Major Service Increases

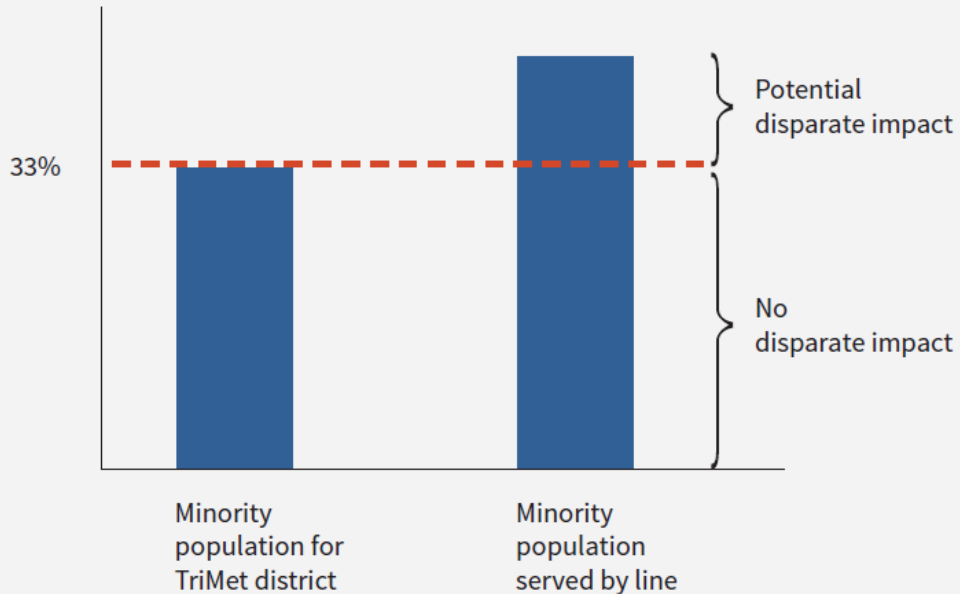
Major Service Reduction

Other Major Service Changes

TriMet's Disparate Impact and Disproportionate Burden policies have established thresholds to Evaluate Possible Impacts.

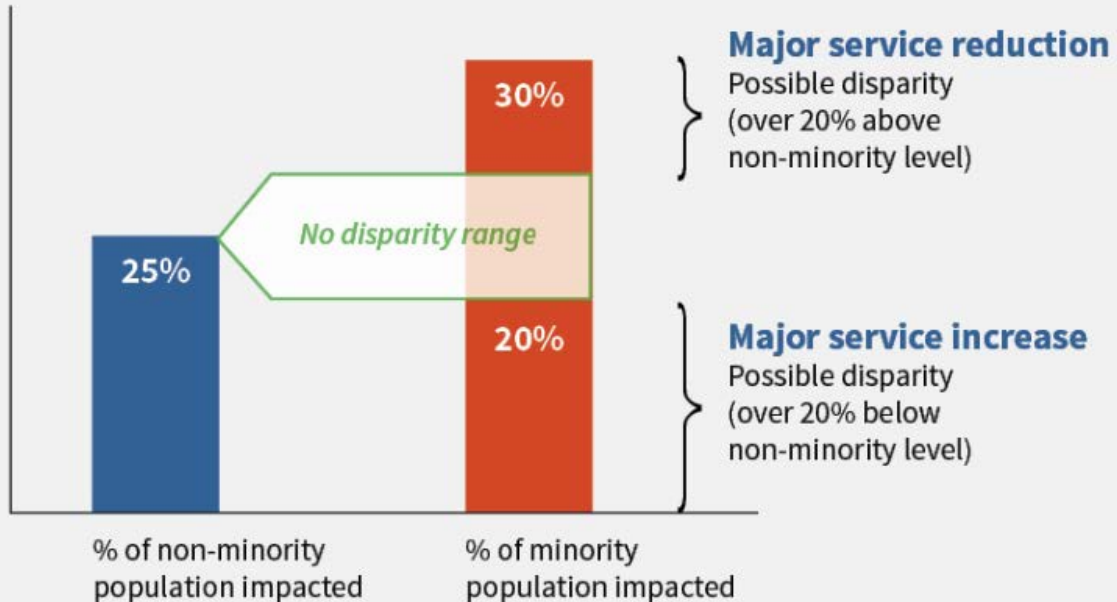
Title VI policies applied to line-level and system level analysis

Testing for “Disparate Impact” on a Single Line (Service Reduction)



30% = minority population within TriMet district

Testing for “Disparate Impact” at the System Level



System Level

Disparate Impact Analysis (Minority Population)

Pct. of TriMet District Non-Minority Pop Negatively Impacted	Minority Pop Disparate Impact Threshold	Pct. of TriMet District Minority Pop Negatively Impacted	Potential Disparate Impact?
0.16%	More than 0.2%	0.06%	No

A slightly greater percentage of the District's non-minority population will be negatively impacted

Per the Title VI Policy, the findings do not result in a disparate impact

System Level

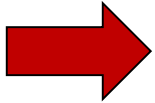
Disproportionate Burden Analysis (Low-income Population)

Pct. of TriMet District Higher Income Pop Negatively Impacted	Low-Income Pop Disparate Impact Threshold	Pct. of TriMet District Low Income Pop Negatively Impacted	Potential Disproportionate Burden?
0.15%	More than 0.18%	0.15%	No

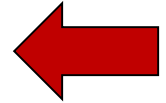
District's low income and higher income populations will be similarly impacted

Per the Title VI Policy, the findings do not result in a disproportionate burden

Different analysis for each type of Major Service Change



Major Service Increases



Major Service Reduction

Other Major Service
Changes

System Level

Disparate Impact Analysis (Minority Population)

Pct. of TriMet District Non-Minority Pop Positively Impacted	Minority Pop Disparate Impact Threshold	Pct. of TriMet District Minority Pop Positively Impacted	Potential Disparate Impact?
6%	Less than 4.8%	6.6%	No

A slightly greater percentage of the District's minority population will be positively impacted

Per the Title VI Policy, the findings do not result in a disparate impact

System Level

Disproportionate Burden Analysis (Low-income Population)

Pct. of TriMet District Higher Income Pop Positively Impacted	Low-Income Pop Disparate Impact Threshold	Pct. of TriMet District Low Income Pop Positively Impacted	Potential Disproportionate Burden?
5.6%	Less than 4.5%	9.3%	No

A greater percentage of the District's low-income population will be positively impacted

Per the Title VI Policy, the findings do not result in a disproportionate burden

Service Equity Analysis Conclusions

1. No system level disparate impact for the two major service increases.
2. No system level disproportionate burden for the 2 major service increases.
3. All improvements are on lines in service areas with above average minority populations and with average-or-above low-income populations.
4. No system level disparate impact or disproportionate burden for the 2 major service decreases.
5. No adverse effect from the major service reduction (Line 10) for minority and low-income populations.

Therefore, the results of the service equity analysis does not require a modification of the proposed changes

Next Steps

- **March 23:**

First TriMet Board Reading and Public Hearing

- **April 15:**

Public Comment on Title VI Analysis concludes

- **April 27:** Second Board Reading